

Freedom 2022 Budget Summary	2021	2022	Increase/Decrease	
			2021 to 2022	% of Change

GENERAL FUND

REVENUES

TAXES

General Property Tax Levied	\$1,104,970.00	\$1,146,617.00	\$41,647.00	3.77%
Other Taxes	\$20,500.00	<u>\$117,500.00</u>	\$97,000.00	473.17%
TOTAL TAXES	\$1,125,470.00	<u>\$1,264,117.00</u>	\$138,647.00	12.32%

SPECIAL ASSESSMENTS

INTERGOVERNMENTAL	\$649,922.00	\$983,377.88	\$333,455.88	51.31%
LICENSES AND PERMITS	\$64,500.00	\$52,314.11	-\$12,185.89	-18.89%
PUBLIC CHARGES	\$260,100.00	\$258,235.20	-\$1,864.80	-0.72%
FINES & FORFEITURES				
INTERGOVERNMENTAL CHARGES	\$8,000.00	\$8,000.00	\$0.00	0.00%
MISCELLANEOUS	\$16,750.00	\$20,500.00	\$3,750.00	22.39%

TOTAL REVENUES	\$2,124,742.00	<u><u>\$2,580,066.92</u></u>	\$455,324.92	21.43%
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EXPENDITURES

GENERAL GOVERNMENT	\$444,843.00	\$793,590.44	\$348,747.44	78.40%
PUBLIC SAFETY	\$476,208.00	\$489,789.00	\$13,581.00	2.85%
PUBLIC WORKS	\$880,362.00	\$994,937.48	\$114,575.48	13.01%
HEALTH & HUMAN SERVICES	\$2,500.00	\$3,000.00	\$500.00	20.00%
CULTURE & RECREATION	\$116,479.00	\$145,000.00	\$28,521.00	24.49%
CONSERVATION & DEVELOPMENT	\$204,350.00	\$153,750.00	-\$50,600.00	-24.76%

TOTAL EXPENDITURES	\$2,124,742.00	<u><u>\$2,580,066.92</u></u>	\$455,324.92	21.43%
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Tax Rate on \$100,000	\$424.00	\$472.00	\$48.00	11.32%
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DEBT SERVICE FUND

REVENUES

TAXES -PROPERTY TAXES LEVIED	<u>\$1,185,205.00</u>	<u>\$1,307,377.77</u>	\$122,172.77	10.31%
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EXPENDITURES

DEBT SERVICE	<u>\$1,185,205.00</u>	<u>\$1,307,377.77</u>	\$122,172.77	10.31%
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CAPITAL PROJECTS FUND

REVENUES

BOND PROCEEDS	<u>\$1,200,000.00</u>	<u>\$1,898,900.75</u>	\$698,900.75	58.24%
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EXPENDITURES

CAPITAL OUTLAY

\$1,200,000.00

\$1,898,900.75

\$698,900.75

58.24%